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**FY2025-FY2029 FIVE-YEAR AGENCY
PLAN**

**5-Year PHA Plan
(for All PHAs)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires: 03/31/2024

Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

Applicability. Form HUD-50075-5Y is to be completed once every 5 PHA fiscal years by all PHAs.

A. PHA Information.																																					
A.1	PHA Name: <u>Hampton Housing Authority</u> PHA Code: <u>GA 110</u>																																				
PHA Plan for Fiscal Year Beginning: (MM/YYYY): <u>01/2025</u> PHA Plan Submission Type: <input checked="" type="checkbox"/> 5-Year Plan Submission <input type="checkbox"/> Revised 5-Year Plan Submission																																					
<p>Availability of Information. In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. Additionally, the PHA must provide information on how the public may reasonably obtain additional information on the PHA policies contained in the standard Annual Plan, but excluded from their streamlined submissions. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official websites. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.</p> <p>The FY2025-FY2029 Five Year Agency Plan will be available for review during the 45-day Public Hearing Notice period at the Hampton Housing Authority's Main Office which is located at 20 College Street in Hampton, Georgia</p>																																					
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B.	5-Year Plan. Required for <u>all</u> PHAs completing this form.
B.1	<p>Mission. State the PHA's mission for serving the needs of low- income, very low- income, and extremely low- income families in the PHA's jurisdiction for the next five years.</p> <p>The Mission Statement is found on page 1 of the attachment.</p>
B.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low- income, very low- income, and extremely low- income families for the next five years.</p> <p>The new Goals and Objectives are found on pages 1-2 of the attachment.</p>
B.3	<p>Progress Report. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>Progress of the goals are found on pages 3-4 of the attachment.</p>
B.4	<p>Violence Against Women Act (VAWA) Goals. Provide a statement of the PHA's goals, activities objectives, policies, or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking.</p> <p>The VAWA information is found on page 5 of the attachment.</p>
B.5	<p>Significant Amendment or Modification. Provide a statement on the criteria used for determining a significant amendment or modification to the 5-Year Plan.</p> <p>The Significant Amendment or Modification definition is found on page 6 of the attachment.</p>
B.6	<p>Resident Advisory Board (RAB) Comments.</p> <p>(a) Did the RAB(s) provide comments to the 5-Year PHA Plan?</p> <p>Y N <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the 5-Year PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p>
B.7	<p>Certification by State or Local Officials.</p> <p><u>Form HUD 50077-SL</u>, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>

HAMPTON HOUSING AUTHORITY
FY2025-FY2029 FIVE-YEAR AGENCY PLAN

SECTION B

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B. Five-Year Agency Plan

B.1 Mission Statement

The mission of the Hampton Housing Authority is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

B.2 New Goals and Objectives

PHA Goal One: Improve the quality of assisted housing

Objectives:

Improve public housing management: (Improve PHAS score)

Increase customer satisfaction.

Renovate or modernize public housing units to ensure continued compliance with the Physical section of the PHAS assessment. Assess the feasibility of non-traditional funding and develop and identify partnership opportunities to expand the array of affordable housing resources.

PHA Goal Two: Improve support systems by upgrading software, implementing new technology, and determining the feasibility of automation.

PHA Goal Three: Provide an improved living environment

Objectives:

Continually analyze possible improvements for tenant security.

Implement a Picture ID Program: Create a resident identification program that includes photo IDs for all adults and youth. This will help housing authority officials and law enforcement identify residents and enhance community safety.

Community Watch Programs: Organize and support neighborhood watch initiatives that encourage residents to take an active role in community safety and crime prevention.

PHA Goal Four: Develop and implement programs that support residents, provide services to the elderly and promote individual self-sufficiency.

Objectives:

Create Proactive Programs: Develop workshops and programs that empower residents, focusing on skills training, job readiness, and financial literacy to enhance employability, home ownership and economic stability.

Youth Mentorship Initiatives: Establish mentorship programs connecting youth with local professionals to provide guidance, career exploration, and personal development opportunities.

PHA Goal Number Five: Ensure equal opportunity and affirmatively further fair housing

Objectives:

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, disability or sexual orientation.

B.3 Progress Report

The Hampton Housing Authority has completed a review of the current 5-Year Mission and Goals. This attachment is a progress report on how the Authority is faring in accomplishing the goals.

PHA Goal One: Improve the quality of assisted housing

Objectives:

Improve public housing management: (Improve PHAS score)

Increase customer satisfaction.

Renovate or modernize public housing units to ensure continued compliance with the Physical section of the PHAS assessment: The PHA has received additional grant money from Henry County Government, CDBG funding, which will be used to modernize the interiors of the tenant units.

The Housing Authority received a score of 82 on the most recent Public Housing Assessment Score (PHAS). We will attempt to increase the score to 90 within the next two years.

The Authority is currently using the Capital Fund Program to replace kitchen cabinets, and will use future funds to replace roofs, replace flooring, paint the interiors and update the kitchens and bathrooms at all units.

PHA Goal Two: Provide an improved living environment

Objectives:

Continually analyze possible improvements for tenant security

The Housing Authority's staff continually assesses ideas for improvement for the security of tenants.

The PHA has recently installed surveillance cameras at both developments, and it has been very successful in limiting crime and loitering.

PHA Goal Number Three: Ensure equal opportunity and affirmatively further fair housing

Objectives:

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, disability or sexual orientation.

The Authority continues to undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.

B.4 Violence Against Women Act (VAWA) Goals

Violence Against Women Act (VAWA)

The Hampton Housing Authority is striving to fully comply with all requirements of the Violence Against Women Act (VAWA).

All information provided by an applicant or tenant regarding VAWA will be held in strict confidence and will not be shared with any other parties, unless required by law.

At this time, the Housing Authority does not intend to put a victim of domestic violence admissions preference in place. The Executive Director will periodically review the need for such preference and may add an admissions preference for victims of domestic violence if a need is determined.

The Hampton Housing Authority offers the following activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

The closest shelter to Hampton where we are able to send residents with issues that fall under the Violence Against Women Act is the Haven House in McDonough. It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Hampton Housing Authority offers the following activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing;

First, the Authority will not deny admission to an applicant who has been a victim of domestic violence, dating violence, or stalking. The applicant must comply with all other admission requirements. Also, the Authority will not terminate the assistance to a victim of domestic violence, dating violence, or stalking based solely on an incident or threat of such activity. The Authority still retains the right to terminate assistance for other criminal activity or good cause.

The Hampton Housing Authority offers the following activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The local Police Department is cooperative and supportive in cases like this, and willingly responds and enforces the policies of the PHA.

The Hampton Housing Authority has the following procedure in place to assure applicants and residents are aware of their rights under the Violence Against Women Act.

The Housing Authority notifies all applicants of the Violence Against Women Act during the application process.

The Admissions and Continued Occupancy Policy (ACOP) and the Public Housing Dwelling Lease have been revised to include screening and termination language related to the (VAWA).

On December 5, 2016 (HUD) published a final rule to fully implement the Violence Against Women Reauthorization Act of 2013 (VAWA). The rule prohibits housing providers from denying or terminating housing assistance on the basis that an applicant or tenant is a victim. Additionally, PHAs allow victims of domestic violence to request an emergency transfer from their current unit to another unit. The Hampton Housing Authority updated its VAWA Policy with the 2018 Agency Plan, which was developed in accordance with the recently established final rule.

B.5 Significant Amendment or Modification

Substantial Deviation from the 5-year Plan:

A “Substantial Deviation” from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority’s Goals and Objectives. This includes changing the Authority’s Goals and Objectives.

Significant Amendment or Modification to the Annual Plan:

A “Significant Amendment or Modification” to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:

- Changes to rent or admissions policies or organization of the waiting list.
- Additions of non-emergency work items in excess of 10% of total Capital Fund Program budget (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

B.6 Resident Advisory Board (RAB) Comments

1. Resident Advisory Board (RAB) comments

During the 45-day Public Hearing notice period, HHA staff will meet with the Resident Advisory Board to discuss the FY2025-FY2029 Five-Year Agency Plan and FY2025 Annual Update. The Resident Advisory Board will be afforded the opportunity to make comments and provide feedback on the Plan. These comments will be incorporated into the version of the Plan which is submitted to HUD.

2. Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

At this time, there are no challenges to any of the elements of the PHA's FY2025-FY2029 Five-Year Agency Plan and Annual Update.

B.7 Certification by State or Local Officials

Form HUD-50077-SL, PHA Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan is included as an attachment to the Five-Year Agency Plan.

C. Other Document and Certification Requirements for Agency Plan or CFP submission

1. Form HUD-50077-SM-HP, PHA Certifications of Compliance with the PHA Plans includes all certifications relating to Civil Rights and related regulations.
2. Lobbying Form - SFLLL
3. HUD Form 50077-CR-2, Civil Rights Certification
4. HUD Form 50070, Drug Free Workplace
5. HUD Form 50071, Certification of Payments to Influence Federal Transactions

FY2025 AGENCY PLAN ANNUAL UPDATE

**Streamlined Annual
PHA Plan
(Small PHAs)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires: 03/31/2024

Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, including changes to these policies, and informs HUD, families served by the PHA, and members of the public of the PHA's mission, goals and objectives for serving the needs of low- income, very low- income, and extremely low- income families

Applicability. The Form HUD-50075-SM is to be completed annually by **Small PHAs**. PHAs that meet the definition of a Standard PHA, Troubled PHA, High Performer PHA, HCV-Only PHA, or Qualified PHA do not need to submit this form.

Definitions.

- (1) **High-Performer PHA** – A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers and was designated as a high performer on both the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments.
- (2) **Small PHA** - A PHA that is not designated as PHAS or SEMAP troubled, and that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceed 550.
- (3) **Housing Choice Voucher (HCV) Only PHA** - A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment and does not own or manage public housing.
- (4) **Standard PHA** - A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceed 550, and that was designated as a standard performer in the most recent PHAS or SEMAP assessments.
- (5) **Troubled PHA** - A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.
- (6) **Qualified PHA** - A PHA with 550 or fewer public housing dwelling units and/or housing choice vouchers combined and is not PHAS or SEMAP troubled.

A.	PHA Information.																										
A.1	<p>PHA Name: <u>Hampton Housing Authority</u> PHA Code: <u>GA110</u> PHA Type: <input checked="" type="checkbox"/> Small PHA Plan for Fiscal Year Beginning: (MM/YYYY): <u>01/2025</u> PHA Inventory (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above) Number of Public Housing (PH) Units <u>25</u> Number of Housing Choice Vouchers (HCVs) <u>0</u> Total Combined <u>25</u> PHA Plan Submission Type: <input checked="" type="checkbox"/> Annual Submission <input type="checkbox"/> Revised Annual Submission</p> <p>Availability of Information. In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. Additionally, the PHA must provide information on how the public may reasonably obtain additional information of the PHA policies contained in the standard Annual Plan but excluded from their streamlined submissions. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on their official website. PHAs are also encouraged to provide each resident council a copy of their PHA Plans.</p> <p>The Hampton Housing Authority's FY2025 Annual Update to the FY2025-2029 Five-Year Agency Plan will be displayed for public review at Housing Authority's Main Office which is located at 20 College Street in Hampton, Georgia.</p> <p><input type="checkbox"/> PHA Consortia: (Check box if submitting a Joint PHA Plan and complete table below)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 25%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 25%;">Program(s) in the Consortia</th> <th rowspan="2" style="width: 20%;">Program(s) not in the Consortia</th> <th colspan="2" style="width: 20%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 10%;">PH</th> <th style="width: 10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>Lead PHA:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program		PH	HCV	Lead PHA:																	
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B.	Plan Elements Submitted with 5-Year PHA Plans. Required elements for Small PHAs completing this document in years in which the 5-Year Plan is also due. This section does not need to be completed for years when a Small PHA is not submitting its 5-Year Plan. See sub-section below for required elements in all other years (Years 1-4).
B.1	<p>Revision of Existing PHA Plan Elements.</p> <p>(a) Have the following PHA Plan elements been revised by the PHA since its last Five-Year PHA Plan submission?</p> <p>Y N</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Statement of Housing Needs and Strategy for Addressing Housing Needs.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Financial Resources.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Rent Determination.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Homeownership Programs.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Safety and Crime Prevention.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Pet Policy.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Substantial Deviation.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Significant Amendment/Modification</p> <p>(b) If the PHA answered yes for any element, describe the revisions for each element(s):</p> <p>(c) The PHA must submit its Deconcentration Policy for Field Office Review.</p> <p>The Deconcentration Policy is available at the Housing Authority's main office.</p>
B.2	<p>New Activities.</p> <p>(a) Does the PHA intend to undertake any new activities related to the following in the PHA's current Fiscal Year?</p> <p>Y N</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Hope VI or Choice Neighborhoods.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Mixed Finance Modernization or Development.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Demolition and/or Disposition.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Conversion of Public Housing to Tenant Based Assistance.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Conversion of Public Housing to Project-Based Rental Assistance or Project-Based Vouchers under RAD.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Project Based Vouchers.</p> <p><input checked="" type="checkbox"/> <input type="checkbox"/> Units with Approved Vacancies for Modernization.</p> <p><input type="checkbox"/> <input checked="" type="checkbox"/> Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).</p> <p>(b) If any of these activities are planned for the current Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project-based units and general locations, and describe how project basing would be consistent with the PHA Plan.</p>
B.3	<p>Progress Report.</p> <p>Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year Plan.</p> <p>Progress to the current Goals and Objectives can be found on page 10 of the attachment.</p>
B.4	<p>Capital Improvements. Include a reference here to the most recent HUD-approved 5-Year Action Plan in EPIC and the date that it was approved.</p> <p>The most recently approved CFP 5-Year Action Plan covering FY2023 – FY2027 was approved by HUD on June 18, 2024. HHA is presenting a CFP 5-Year Action Plan for FY2025 – FY2029 along with the FY2025-FY2029 Five-Year Plan and Annual Update</p>

B.5	<p>Most Recent Fiscal Year Audit.</p> <p>(a) Were there any findings in the most recent FY Audit?</p> <p>Y N <input checked="" type="checkbox"/> <input type="checkbox"/></p> <p>(b) If yes, please describe: There was one finding, but it has been closed by the Atlanta Field Office. A summary of the finding can be found on page 12 of the attachment.</p>
<p>Plan Elements Submitted All Other Years (Years 1-4). Required elements for all other fiscal years. This section does not need to be completed in years when a Small PHA is submitting its 5-Year PHA Plan.</p>	
B.2	<p>New Activities</p> <p>(a) Does the PHA intend to undertake any new activities related to the following in the PHA's current Fiscal Year?</p> <p>Y N</p> <p><input type="checkbox"/> <input type="checkbox"/> Hope VI or Choice Neighborhoods. <input type="checkbox"/> <input type="checkbox"/> Mixed Finance Modernization or Development. <input type="checkbox"/> <input type="checkbox"/> Demolition and/or Disposition. <input type="checkbox"/> <input type="checkbox"/> Conversion of Public Housing to Tenant-Based Assistance. <input type="checkbox"/> <input type="checkbox"/> Conversion of Public Housing to Project-Based Assistance under RAD. <input type="checkbox"/> <input type="checkbox"/> Project Based Vouchers. <input type="checkbox"/> <input type="checkbox"/> Units with Approved Vacancies for Modernization. <input type="checkbox"/> <input type="checkbox"/> Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).</p> <p>(b) If any of these activities are planned for the current Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process.</p> <p>(c) If using Project-Based Vouchers, provide the projected number of project-based units, general locations, and describe how project-basing would be consistent with the PHA Plan.</p> <p>(d) The PHA must submit its Deconcentration Policy for Field Office Review.</p>
B.4	<p>Capital Improvements. Include a reference here to the most recent HUD-approved 5-Year Action Plan in EPIC and the date that it was approved.</p>
<p>C Other Document or Certification Requirements for Annual Plan Submissions. Required in all submission years.</p>	
C.1	<p>Resident Advisory Board (RAB) Comments.</p> <p>(a) Did the RAB(s) have comments to the PHA Plan?</p> <p>Y N <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p>
C.2	<p>Certification by State or Local Officials.</p> <p><u>Form HUD 50077-SL</u>, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>

C.3	<p>Civil Rights Certification/ Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan.</p> <p>Form HUD-50077-CRT-SM, <i>PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
C.4	<p>Challenged Elements. If any element of the PHA Plan is challenged, a PHA must include such information as an attachment with a description of any challenges to Plan elements, the source of the challenge, and the PHA's response to the public.</p> <p>(a) Did the public challenge any elements of the Plan?</p> <p>Y N <input type="checkbox"/> <input checked="" type="checkbox"/></p> <p>If yes, include Challenged Elements.</p>

D.	Affirmatively Furthering Fair Housing (AFFH).							
D.1	<p>Affirmatively Furthering Fair Housing.</p> <p>Provide a statement of the PHA's strategies and actions to achieve fair housing goals outlined in an accepted Assessment of Fair Housing (AFH) consistent with 24 CFR § 5.154(d)(5). Use the chart provided below. (PHAs should add as many goals as necessary to overcome fair housing issues and contributing factors.) Until such time as the PHA is required to submit an AFH, the PHA is not obligated to complete this chart. The PHA will fulfill, nevertheless, the requirements at 24 CFR § 903.7(o) enacted prior to August 17, 2015. See Instructions for further detail on completing this item</p> <table border="1" data-bbox="207 506 1463 957"> <tr> <td data-bbox="207 506 1463 548">Fair Housing Goal:</td> </tr> <tr> <td data-bbox="207 548 1463 957"><u>Describe fair housing strategies and actions to achieve the goal</u></td> </tr> <tr> <td data-bbox="207 646 1463 957">N/A</td> </tr> </table> <table border="1" data-bbox="207 982 1463 1394"> <tr> <td data-bbox="207 982 1463 1024">Fair Housing Goal:</td> </tr> <tr> <td data-bbox="207 1024 1463 1394"><u>Describe fair housing strategies and actions to achieve the goal</u></td> </tr> </table> <table border="1" data-bbox="207 1419 1463 1871"> <tr> <td data-bbox="207 1419 1463 1461">Fair Housing Goal:</td> </tr> <tr> <td data-bbox="207 1461 1463 1871"><u>Describe fair housing strategies and actions to achieve the goal</u></td> </tr> </table>	Fair Housing Goal:	<u>Describe fair housing strategies and actions to achieve the goal</u>	N/A	Fair Housing Goal:	<u>Describe fair housing strategies and actions to achieve the goal</u>	Fair Housing Goal:	<u>Describe fair housing strategies and actions to achieve the goal</u>
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<u>Describe fair housing strategies and actions to achieve the goal</u>								

HAMPTON HOUSING AUTHORITY

FY2025 ANNUAL UPDATE TO THE FY2025-FY2029 FIVE-YEAR AGENCY PLAN

SECTION B THROUGH C

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B. Annual Plan Elements

B.1 Revision of Plan Elements

1. Housing Needs of Families in the Jurisdiction/s Served by the PHA

OVERVIEW

The Hampton Housing Authority has a service jurisdiction of the City Limits of Hampton, GA and all properties are located in this jurisdiction. The Statement of Housing Needs is based upon data provided through HUD’s Comprehensive Housing Affordability Strategy. There are no significant changes in housing need; however, the Authority updates and includes the information to ensure a full understanding of the affordable housing market.

STATEMENT OF HOUSING NEEDS

Housing needs are detailed in HUD’s Comprehensive Housing Affordability Strategy Report derived from the 2016 – 2020 American Community Survey. The survey assesses four housing problems: Insufficient kitchen facilities, insufficient plumbing facilities, more than one person per room, and cost burden. Housing problems are defined as any of the four along with a rent cost burden of 30% - 50% of monthly income and severe housing problems are defined as any of the four along with a rent cost burden in excess of 50% of monthly income. The following table outlines the number of renter households with housing problems and provides further breakdown by income level:

Households with Housing Problems		
Descriptor	Number	Percentage
Total Households in Jurisdiction	795	N/A
Total Renter Households with Housing Problems	515	64.7
Total Renter Households with Severe Housing Problems	235	29.5

Households Cost Burden		
Descriptor	Number	Percentage
Cost Burden <= 30% of Monthly Income	279	35.1
Cost Burden 30% - 50% of Monthly Income	275	34.5
Cost Burden > 50% of Monthly Income	235	29.5

Renter Households with Housing Problems by Income		
Descriptor	Number	Percentage
Household Income <= 30% HAMFI	140	17.6
Household Income 30% - 50% HAMFI	290	36.4
Household Income 50% - 80% HAMFI	0	0.0

By definition, current residents of Public Housing are not considered to have a cost burden since rent is calculated at 30% of Adjusted Monthly Income. Based on the data above, there is still a significant need for additional housing that is affordable to the lower income families. In addition, there is also a need for housing resources for persons at the upper end of the low-income spectrum (i.e. families at 40% - 80% of HAMFI. These needs are addressed in the strategies presented below.

WAITING LIST SNAPSHOT

In order to assess the immediate need for housing, an analysis of the persons on the waiting list was performed and summarized in the following table.

Applicant Snapshot (as of 09/02/2024)		
Descriptor	Number	Percentage
Total Applicants	13	N/A
0/1 Bedroom	7	53.8
2 Bedroom	5	38.4
3 Bedroom	1	7.7
4+ Bedroom	0	0.0
White	3	23.0
Black/African American	10	77.0
American Indian/Alaska Native	0	0.0
Asian	0	0.0
Native Hawaiian/Pacific Islander	0	0.0
Other Race/Multiple Races	0	0.0
Hispanic	0	0.0
Elderly	6	0.0
Disabled	0	0.0

Based upon the above data, the housing need is for smaller sized units with a focus on units designated for occupancy by elderly families. The Authority estimates the annual turnover at 25% to 30% of the total units and total applicants

STRATEGY TO ADDRESS NEEDS

The Authority has outlined the following strategies to address the affordable housing need in the service area. These strategies have been incorporated into both the mission and the goals for the agency as prioritized by the Board and Executive Director. General strategies are:

Strategy #1: Protect and maintain the current supply of affordable housing and ensure that any changes in programs result in providing a wider range of affordable housing resources.

Strategy #2: Improve existing properties and enhance curb appeal to attract a wider range of applicants within the service population.

Strategy #3: Target resources toward the specific needs of persons on the waiting list including housing for the very low-income persons (30% - 50% HAMFI), low-income persons (50% - 80% HAMFI), elderly persons, and disabled persons.

These general strategies establish the framework for the Authority mission, goals, and objectives. It should be noted that the above strategies allow the Authority to improve properties, redevelop assets, implement growth initiatives, and expand the scope of the agency and may involve participation in other programs or the utilization of various non-traditional approaches.

2. Deconcentration and other Policies that Govern Eligibility, Selection and Admissions

The Hampton Housing Authority manages 25 public housing units. The Admissions and Occupancy Policy (ACOP) covers all eligibility, selection, and admissions policies for the Public Housing Program.

The document can be reviewed in detail at the HHA's Main Administrative Office.

The Deconcentration Policy will be on display with the FY2025 Agency Plan Annual Update.

3. Financial Resources

The table below lists the Hampton Housing Authority’s anticipated financial resources, such as PHA Operating, Capital and other anticipated Federal resources available to the Agency, as well as tenant rents and other income available to support the public housing program in Fiscal Year 2025.

Funding Source	Amount	Use
FY2024 PH Operating Fund	\$135,516	Operations
FY2025 Capital Fund Program	\$67,681	Modernization
FY2024 Capital Fund Program	\$67,681	Modernization
Dwelling Rental	\$59,106	Operations
Investment Income	\$240	Operations
Other Tenant Charges	\$3,530	Operations
Total	\$274,648	

Note: The Capital Fund amount for any CFP fund is the unobligated amount as of 6/30/2024.

4. Rent Determination

The total tenant payment of public housing families must be the greatest of:

- a) 30% of the family’s monthly adjusted income
- b) 10% of the family’s monthly gross income
- c) Any Minimum Rent set by the Authority
- d) The Flat Rent for the applicable unit

The minimum rent may not exceed \$50 and is currently set at \$50. The minimum rent may be changed at any time due to market conditions.

5. Homeownership Programs

The Housing Authority does not currently have, nor plans to administer a Homeownership Program in the upcoming Fiscal Year.

6. Safety and Crime Prevention

Housing Authority management has a good working relationship with local law enforcement. On the rare occurrence that police are called to one of the properties, the Executive Director is alerted by law enforcement and given a report of the situation. The Housing Authority has recently installed surveillance cameras at both developments. Since installing these cameras, dumping furniture and trash on the premises has stopped completely. We have monitored non-residents coming onto the premises with furniture and trash, who noticed the cameras, and left immediately. HHA has not surveilled or had any further reports regarding loitering, abandoned vehicles, trespassing and etc... We have also monitored and assisted residents with car break-ins by partnering with the City Police Department where they were able to find the criminal and more.

Future safety and security enhancements include:

Implement a Picture ID Program: Create a resident identification program that includes photo IDs for all adults and youth. This will help housing authority officials and law enforcement identify residents and enhance community safety.

Community Watch Programs: Organize and support neighborhood watch initiatives that encourage residents to take an active role in community safety and crime prevention.

Violence Against Women Act (VAWA)

The Housing Authority of the City of Hampton is striving to fully comply with all requirements of the Violence Against Women Act (VAWA).

All information provided by an applicant or tenant regarding VAWA will be held in strict confidence and will not be shared with any other parties, unless required by law.

At this time, the Housing Authority does not intend to put a victim of domestic violence admissions preference in place. The Executive Director will periodically review the need for such preference and may add an admissions preference for victims of domestic violence if a need is determined.

The Hampton Housing Authority offers the following activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

The closest shelter to Hampton where we are able to send residents with issues that fall under the Violence Against Women Act is the Haven House in McDonough. It is our objective to work with others to prevent offenses covered by VAWA to the highest degree we can.

The Hampton Housing Authority offers the following activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing;

First, the Authority will not deny admission to an applicant who has been a victim of domestic violence, dating violence, or stalking. The applicant must comply with all other admission requirements. Also, the Authority will not terminate the assistance to a victim of domestic violence, dating violence, or stalking based solely on an incident or threat of such activity. The Authority still retains the right to terminate assistance for other criminal activity or good cause.

The Hampton Housing Authority offers the following activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The Police Department is cooperative and supportive in cases like this, and willingly responds and enforces the policies of the PHA.

The Hampton Housing Authority has the following procedure in place to assure applicants and residents are aware of their rights under the Violence Against Women Act.

The Housing Authority notifies all applicants of the Violence Against Women Act during the application process.

The Admissions and Continued Occupancy Policy (ACOP) and the Public Housing Dwelling Lease have been revised to include screening and termination language related to the (VAWA).

On December 5, 2016 (HUD) published a final rule to fully implement the Violence Against Women Reauthorization Act of 2013 (VAWA). The rule prohibits housing providers from denying or terminating housing assistance on the basis that an applicant or tenant is a victim. Additionally, PHAs allow victims of domestic violence to request an emergency transfer from their current unit to another unit.

7. Significant Amendment and Substantial Deviation/Modification

Substantial Deviation from the 5-year Plan:

A “Substantial Deviation” from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority’s Goals and Objectives. This includes changing the Authority’s Goals and Objectives.

8. Significant Amendment or Modification to the Annual Plan:

A “Significant Amendment or Modification” to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:

- Changes to rent or admissions policies or organization of the waiting list.
- Additions of non-emergency work items in excess of 10% of total Capital Fund Program budget (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

B.2 New Activities

1. Hope VI or Choice Neighborhoods

The Housing Authority does not plan to submit an application for a Hope VI Grant in the upcoming Fiscal Year.

2. Mixed Finance Modernization or Development

HHA does not plan to submit an application or proposal for a Mixed Finance Modernization or Development in the upcoming Fiscal Year

3. Demolition and/or Disposition

The Hampton Housing Authority does not plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year.

4. Conversion of Public Housing to Tenant Base Assistance

There are no plans to convert Public Housing to Tenant-Based Assistance in the upcoming Fiscal Year.

5. Conversion of Public Housing to Project-Based Assistance under RAD

There are no plans to convert Public Housing to Project-Based Assistance under RAD in the upcoming Fiscal Year.

6. Project-Based Vouchers

The Hampton Housing Authority does not operate a Tenant-Based Section 8 Program. Therefore, this section of the Agency Plan is not applicable.

7. Units with Approved Vacancies for Modernization

At certain times, a PHA may have a need to request the approval from HUD for vacancies in which to complete significant modernization work. At this time, HHA does not have a need to request this approval from HUD. HHA reserves the right to request approval if a need should arise during the upcoming Fiscal Year.

8. Other Capital Grant Programs

Currently, HHA is not receiving funding through any other Capital Grant Programs such as the Capital Fund Facilities Grants or Emergency Safety and Security Grants. HHA reserves the right to apply for funding through these grants should they become available during the upcoming Fiscal Year.

B.3 Progress Report

The Hampton Housing Authority has completed a review of the current 5-Year Mission and Goals. This attachment is a progress report on how the Authority is faring in accomplishing the goals.

PHA Goal One: Improve the quality of assisted housing

Objectives:

Improve public housing management: (Improve PHAS score)

Increase customer satisfaction.

Renovate or modernize public housing units to ensure continued compliance with the Physical section of the PHAS assessment: The PHA has received additional grant money from Henry County Government, CDBG funding, which will be used to modernize the interiors of the tenant units.

The Housing Authority received a score of 82 on the most recent Public Housing Assessment Score (PHAS). We will attempt to increase the score to 90 within the next two years.

The Authority is currently using the Capital Fund Program to replace kitchen cabinets, and will use future funds to replace flooring, paint the interiors and update the kitchens and bathrooms at all units.

PHA Goal Two: Provide an improved living environment

Objectives:

Continually analyze possible improvements for tenant security

The Housing Authority's staff continually assesses ideas for improvement for the security of tenants.

The PHA has recently installed surveillance cameras at both developments, and it has been successful in limiting crime and loitering.

B.4 Capital Improvements

The most recent Capital Fund Five-Year Action Plan was submitted with the FY2023 Agency Plan Annual Update and was approved by HUD on June 18, 2024.

The Capital Fund Five-Year Action Plan covering the years FY2025 – FY2029 will be discussed in the same Public Hearing as the FY2025-FY2029 Five-Year Agency Plan and Annual Update. A copy of the FY2025 – FY2029 Capital Fund Five-Year Action Plan will be available for review during the 45-day Public Hearing notice period.

B.5 Most Recent Fiscal Audit

The Fiscal Audit for the year ended December 31, 2023, will be on display with the Agency Plan.

Finding 2023-001 - Internal Control over Payroll and Related Taxes – Significant Deficiency. Based on the explanation provided by the Authority, including the procurement of a payroll consultant and supporting documentation to show past due payroll taxes have been paid, the Atlanta PIH Field Office has closed the Finding.

C. Other Document and Certification Requirements

C.1 Resident Advisory Board (RAB) comments

During the 45-day Public Hearing notice period, HHA staff will meet with the Resident Advisory Board to discuss the FY2025-FY2029 Five-Year Agency Plan and FY2025 Annual Update. The Resident Advisory Board will be afforded the opportunity to make comments and provide feedback on the Plan. These comments will be incorporated into the version of the Plan which is submitted to HUD.

C.2 Certification by State or Local Officials

Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan is not required with the Agency Plan Annual Update.

C.3 Civil Rights Certification

Form HUD-50077-SM-HP, PHA Certifications of Compliance with the PHA Plans and Related Regulations, will be completed as an attachment to the FY2025 Annual Plan. This Form will be signed by the Chairman of the Board of Commissioners once the Plan is approved by the Board.

C.4 Challenged Elements. Include any element(s) of the PHA Plan that is challenged

At this time, there are no challenges to any of the elements of the PHA's FY2025 Agency Plan Annual Update.

**FY2025 CAPITAL FUND PROGRAM
ANNUAL STATEMENT AND FIVE-YEAR
PLAN**

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 6/30/2017

Part I: Summary		FFY of Grant: 2025
PHA Name: Hampton Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA01P11050125 Factor Grant No: Date of CFFP:	Replacement Housing FFY of Grant Approval: 2025
Type of Grant	<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	
Line	Summary by Development Account	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report
	Original	Total Actual Cost ¹
	Revised ²	Obligated
		Expended
1	Total non-CFP Funds	
2	1406 Operations (may not exceed 20% of line 21) ³	\$9,681.00
3	1408 Management Improvements	\$500.00
4	1410 Administration (may not exceed 10% of line 21)	
5	1480 General Capital Activity	\$57,500.00
6	1492 Moving to Work Demonstration	
7	1501 Collateralization or Debt Service paid by the PHA	
8	1503 RAD-CFP	
9	1504 RAD Investment Activity	
10	1504 RAD-CPT	
11	9000 Debt Reserves	
12	9001 Bond Debt Obligation paid Via System of Direct Payment	
13	9002 Loan Debt Obligation paid Via System of Direct Payment	
14	9900 Post Audit Adjustment	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 6/30/2017

Part I: Summary		Grant Type and Number		FFY of Grant:
PHA Name: Hampton Housing Authority		Capital Fund Program Grant No: GA01P11050125		2025
Factor Grant No:		Replacement Housing		FFY of Grant Approval:
Date of CFFP:				2025
Type of Grant	<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:			
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹
		Original	Obligated	Expended
15	Amount of Annual Grant: (sum of line 2- 14)			
16	Amount of Line 20 Related to LBP Activities			
17	Amount of Line 20 Related to Section 504 Activities			
18	Amount of Line 20 Related to Security - Soft Costs			
19	Amount of Line 20 Related to Security - Hard Costs			
20	Amount of Line 20 Related to Energy Conservation Measures			
Total Amount Annual Grant		\$67,681.00		
Signature of Executive Director		Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages											
PHA Name: Hampton Housing Authority				Grant Type and Number Capital Fund Program Grant No: GA01P11050125 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FY of Grant: 2025			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²				
PHA-Wide	Operations/ PHA-Wide Operations	1406	LS	\$9,681.00							
	Subtotal 1406			\$9,681.00							
PHA-Wide	Management Improvements Training and travel	1408	LS	\$500.00							
	Subtotal 1408			\$500.00							
PHA-Wide	Fees and Costs/PHA-Wide Professional services related to modernization activities	1480	LS	\$2,500.00							
	Subtotal 1480			\$2,500.00							
PHA-Wide	Site Improvements Paving and line stripping of parking lots and add parking spaces	1480	LS	\$10,000.00							
	Subtotal 1480			\$10,000.00							

Part II: Supporting Pages									
PHA Name: Hampton Housing Authority									
Grant Type and Number Capital Fund Program Grant No: GA01PI11050125 CFFP (Yes/No):									
Replacement Housing Factor Grant No:									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Federal FY of Grant: 2025
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
	Dwelling Structures								
PHA-Wide	Interior unit improvements to include kitchen renovation (cabinets, countertops, plumbing and fixtures), bathroom renovations (new fixtures, plumbing, and tile work), flooring replacement, door replacement, electric upgrades, ceiling/drywall repair/ replacement and painting.	1480	3 Units	\$24,000.00					
PHA-Wide	Exterior unit improvements to include roofing repair, fascia and soffit repair. Windows, doors, siding, shutters, clotheslines, handicap unit ramp and other façade improvements.	1480	3 Units	\$18,000.00					
PHA-Wide	Relocation Costs	1480	LS	\$1,000.00					
	Subtotal 1480			\$43,000.00					
	Dwelling Equipment								
PHA-Wide	Replace water heaters, ranges and refrigerators	1480	1 Each	\$2,000.00					
	Subtotal 1480			\$2,000.00					
	CFP Total Grant			\$67,681.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	06/30/2027		06/30/2029		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 6/30/2017

Part I: Summary						
PHA Name/Number: Hampton Housing Authority / GA110		Locality (Hampton/Henry Co.: Georgia)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2025	Work Statement for Year 2 FFY 2026	Work Statement for Year 3 FFY 2027	Work Statement for Year 4 FFY 2028	Work Statement for Year 5 FFY 2029
B.	Physical Improvements Subtotal	Annual Statement	\$55,000.00	\$55,000.00	\$6,000.00	\$6,000.00
C.	Management Improvements		\$500.00	\$500.00	\$500.00	\$500.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$49,000.00	\$49,000.00
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00
F.	Other		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
G.	Operations		\$9,681.00	\$9,681.00	\$9,681.00	\$9,681.00
H.	Demolition		\$0.00	\$0.00	\$0.00	\$0.00
I.	Development		\$0.00	\$0.00	\$0.00	\$0.00
J.	Capital Fund Financing – Debt Service		\$0.00	\$0.00	\$0.00	\$0.00
K.	Total CFP Funds		\$67,681.00	\$67,681.00	\$67,681.00	\$67,681.00
L.	Total Non-CFP Funds		\$0.00	\$0.00	\$0.00	\$0.00
M.	Grand Total		\$67,681.00	\$67,681.00	\$67,681.00	\$67,681.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 6/30/2017

Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 2 FFY 2026		Work Statement for Year 3 FFY 2027		
Work Statement for Year 1 FFY 2025	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	Operations/ PHA-Wide			Operations/ PHA-Wide		
	Operations	LS	\$9,681.00	Operations	LS	\$9,681.00
	Subtotal 1406		\$9,681.00	Subtotal 1406		\$9,681.00
	Management Improvements / PHA-Wide			Management Improvements / PHA-Wide		
	Training and Travel	LS	\$500.00	Training and Travel	LS	\$500.00
	Subtotal 1408		\$500.00	Subtotal 1408		\$500.00
	Fees and Costs/PHA-Wide			Fees and Costs/PHA-Wide		
	Professional services related to modernization activities	LS	\$2,500.00	Professional services related to modernization activities	LS	\$2,500.00
	Subtotal 1480		\$2,500.00	Subtotal 1480		\$2,500.00
	Site Improvements / PHA-Wide			Site Improvements / PHA-Wide		
	Repair sidewalks and paving parking lots	LS	\$4,000.00	Repair sidewalks and paving parking lots	LS	\$4,000.00
	Subtotal 1480		\$4,000.00	Subtotal 1480		\$4,000.00
	Dwelling Structures/PHA-Wide			Dwelling Structures/PHA-Wide		
	Interior unit improvements to include kitchen renovation (cabinets, countertops, plumbing and fixtures), bathroom renovations (new fixtures, plumbing, and tile work), flooring replacement, door replacement, electric upgrades, ceiling/drywall repair/ replacement and painting.	3 Units	\$30,000.00	Interior unit improvements to include kitchen renovation (cabinets, countertops, plumbing and fixtures), bathroom renovations (new fixtures, plumbing, and tile work), flooring replacement, door replacement, electric upgrades, ceiling/drywall repair/ replacement and painting.	3 Units	\$30,000.00
	Exterior unit improvements to include roofing repair, fascia and soffit repair. Windows, doors, siding, shutters, and other façade improvements.	3 Units	\$18,000.00	Exterior unit improvements to include roofing repair, fascia and soffit repair. Windows, doors, siding, shutters, and other façade improvements.	3 Units	\$18,000.00
	Relocation costs	LS	\$1,000.00	Relocation costs	LS	\$1,000.00
	Subtotal 1480		\$49,000.00	Subtotal 1480		\$49,000.00
	Continued on next page			Continued on next page		

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 6/30/2017

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2025	Work Statement for Year 4 FFY 2028			Work Statement for Year: 5 FFY 2029		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Appendix Statement	Operations/ PHA-Wide Operations	LS	\$9,681.00 \$9,681.00	Operations/ PHA-Wide Operations	LS	\$9,681.00 \$9,681.00
	Subtotal 1406			Subtotal 1406		
	Management Improvements / PHA-Wide Training and Travel	LS	\$500.00 \$500.00	Management Improvements / PHA-Wide Training and Travel	LS	\$500.00 \$500.00
	Subtotal 1408			Subtotal 1408		
	Fees and Costs/PHA-Wide Professional services related to modernization activities	LS	\$2,500.00	Fees and Costs/PHA-Wide Professional services related to modernization activities	LS	\$2,500.00
	Subtotal 1480			Subtotal 1480		
	Site Improvements / PHA-Wide Repair sidewalks and pave parking lots	LS	\$4,000.00	Site Improvements / PHA-Wide Repair sidewalks and pave parking lots	LS	\$4,000.00
	Subtotal 1480			Subtotal 1480		
	NonDwelling Structures/PHA-Wide Construct Community Building	LS	\$49,000.00	NonDwelling Structures/PHA-Wide Construct Community Building	LS	\$49,000.00
	Subtotal 1480			Subtotal 1480		
	Continued on next page			Continued on next page		

**FY2024 CAPITAL FUND PROGRAM
PERFORMANCE AND EVALUATION REPORT**

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 6/30/2017

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: GA01P11050124 Factor Grant No: Date of CFFP:	Replacement Housing	FFY of Grant: 2024 FFY of Grant Approval: 2024
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2024 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹
		Original	Obligated	Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³	\$11,681.00	\$0.00	\$0.00
3	1408 Management Improvements	\$500.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)			
5	1480 General Capital Activity	\$55,500.00	\$0.00	\$0.00
6	1492 Moving to Work Demonstration			
7	1501 Collateralization or Debt Service paid by the PHA			
8	1503 RAD-CFP			
9	1504 RAD Investment Activity			
10	1504 RAD-CPT			
11	9000 Debt Reserves			
12	9001 Bond Debt Obligation paid Via System of Direct Payment			
13	9002 Loan Debt Obligation paid Via System of Direct Payment			
14	9900 Post Audit Adjustment			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 6/30/2017

Part I: Summary			
PHA Name: Hampton Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA01P11050124 Factor Grant No: Date of CFFP:	FFY of Grant: 2024 FFY of Grant Approval: 2024
<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2024		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
15	Amount of Annual Grant: (sum of line 2- 14)		
16	Amount of Line 20 Related to LBP Activities		
17	Amount of Line 20 Related to Section 504 Activities		
18	Amount of Line 20 Related to Security - Soft Costs		
19	Amount of Line 20 Related to Security - Hard Costs		
20	Amount of Line 20 Related to Energy Conservation Measures		
	Total Amount Annual Grant	\$67,681.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 6/30/2017

Part II: Supporting Pages											
PHA Name: Hampton Housing Authority											
Grant Type and Number Capital Fund Program Grant No: GA01P11050124 CFFP (Yes/No):											
Replacement Housing Factor Grant No:											
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Federal FY of Grant: 2024		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		Funds Obligated ²	Funds Expended ²	
	Operations/ PHA-Wide										
PHA-Wide	Operations	1406	LS	\$11,681.00		\$0.00	\$0.00	\$0.00			
	Subtotal 1406			\$11,681.00		\$0.00	\$0.00	\$0.00			
	Management Improvements										
PHA-Wide	Training and travel	1408	LS	\$500.00		\$0.00	\$0.00	\$0.00			
	Subtotal 1408			\$500.00		\$0.00	\$0.00	\$0.00			
	Fees and Costs/PHA-Wide										
PHA-Wide	Professional services related to modernization activities	1480	LS	\$2,500.00		\$0.00	\$0.00	\$0.00			
	Subtotal 1480			\$2,500.00		\$0.00	\$0.00	\$0.00			
	Site Improvements										
PHA-Wide	Repair sidewalks	1480	LS	\$4,000.00		\$0.00	\$0.00	\$0.00			
PHA-Wide	Replace benches on College Street	1480	8 each	\$6,000.00		\$0.00	\$0.00	\$0.00			
	Subtotal 1480			\$10,000.00		\$0.00	\$0.00	\$0.00			

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2024		
PHA Name: Hampton Housing Authority		Capital Fund Program Grant No: GA01P11050124		CFFP (Yes/No):		
Development Number Name/HA-Wide Activities		Replacement Housing Factor Grant No:		Total Estimated Cost		
General Description of Major Work Categories		Quantity		Total Actual Cost		
Account No.		Original		Revised¹		
Status of Work		Funds Obligated²		Funds Expended²		
PHA-Wide	Interior unit improvements to include kitchen renovation (cabinets, countertops, plumbing and fixtures), bathroom renovations (new fixtures, plumbing, and tile work), flooring replacement, door replacement, ceiling/drywall repair/ replacement and painting.	1480	3 Units	\$24,000.00	\$0.00	\$0.00
PHA-Wide	Exterior unit improvements to include roofing repair, fascia and soffit repair. Windows, doors, siding, shutters, handicap unit ramp and other façade improvements.	1480	3 Units	\$18,000.00	\$0.00	\$0.00
	Subtotal 1480			\$42,000.00	\$0.00	\$0.00
	Dwelling Equipment					
PHA-Wide	Replace ranges and refrigerators	1480	1 Each	\$1,000.00	\$0.00	\$0.00
	Subtotal 1480			\$1,000.00	\$0.00	\$0.00
	CFP Total Grant			\$67,681.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	05/6/2026		05/6/2028		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

2025 FLAT RENTS

Housing Authority of the City of Hampton

Analysis of Flat Rents for Notice PIH 2014-12

2025 FMR

Property	Bedroom Size	SAFMR	80% of FMR (Gross)	Tenant Paid Utility Allowance	Net 80% of FMR
GA 110-1	1	\$1,670	\$1,336	\$127	\$1,209
	2	\$1,850	\$1,480	\$157	\$1,323
	3	\$2,230	\$1,784	\$200	\$1,584
GA 110-2	1	\$1,670	\$1,336	\$127	\$1,209
	2	\$1,850	\$1,480	\$157	\$1,323
	3	\$2,230	\$1,784	\$199	\$1,585
	4	\$2,680	\$2,144	\$245	\$1,899